

Type City Name or Statewide

Statewide

Enter a 0 in the yellow to display NO commercial correction

1

Enter a 0 in yellow to display cumulative revenues

0

Commercial Class Correction

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
	Valuation	100%	92%	84%	76%	68%	60%
Commercial & Industrial Class	39,900,221,551	40,698,225,982	38,191,215,262	35,567,644,822	32,823,855,078	29,956,086,687	26,960,478,019
Railroad Class	1,067,975,404	1,089,334,912	1,022,231,881	952,008,996	878,568,302	801,809,176	721,628,259
Comm, Indust, & Rail valuations	40,968,196,955	41,787,560,894	39,213,447,143	36,519,653,818	33,702,423,380	30,757,895,864	27,682,106,277
Res & Ag valuation Reduction attributed to 2% CAP			2,514,132,247	4,699,458,562	7,099,764,387	9,731,437,787	12,611,997,242

Taxable Property Value ALL CLASSES

4%

142,166,178,856

141,599,637,465

140,953,567,946

140,225,015,791

139,410,940,123

138,508,211,421

Regular taxable value W/O TIF value

2%

139,378,606,722

146,110,074,090

139,085,505,218

136,254,109,384

133,125,251,404

129,679,502,336

125,896,214,179

0.00000

0

0

0

0

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0

TOTAL AVERAGE TAX RATE

34.64517

TOTAL TAX DOLLAR REVENUES

4,828,795,524

Property Tax Revenues with Correction and Valuation Growth

5,062,008,356	4,818,640,973	4,720,546,783	4,612,146,966	4,492,768,404	4,361,695,743
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Property Tax Revenue change attributed to Correction

233,212,831

-243,367,383

-341,461,573

-449,861,389

-569,239,952

-700,312,613

Property Tax Revenue change with \$ 50 million Backfill

A

-160,622,473

-225,364,638

-296,908,517

-375,698,368

-462,206,325

New Property Growth

2%

2% or 4% Cap

2%

Additional Tax Revenue from Residential Rollback

B

1,178,389,678

232,948,691

333,151,456

437,402,413

545,865,109

658,709,697

Tax Revenue attributed to Ag Rollback

C

36,258,050

73,980,926

113,227,806

154,060,260

196,542,344

240,740,705

Ag land in cities has negligible impact on revenues

	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
Net Property Tax Change All Variables A+B+C =	1,214,647,728	146,307,144	221,014,624	294,554,155	366,709,085	437,244,078